

Approval: Original signed by Teresa Strobush, Schedule Coordinator

ID	Main Headings	Task Name	Finish	6	1997				1998				1999				2000				2001				2002				2003				20
					Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4			
1		Go-Ahead	6/14/96	◆	Go-Ahead																												
2		Pre Phase A Adv Studies (LURT)	6/14/96	■	Pre Phase A Adv Studies (LURT)																												
3		Phase A Prelim Analysis (60-Day Team)	8/23/96	■	Phase A Prelim Analysis (60-Day Team)																												
4		Prelim Non-Advocate Review	9/20/96	◆	Prelim Non-Advocate Review																												
5		Start-up Funding Approved	10/9/96	◆	Start-up Funding Approved																												
6		Project CR Approved	12/19/96	◆	Project CR Approved																												
7	Facility Mile	SDE-1 H/W Installed @ EDL (Release C1, G1)	1/3/97	◆	SDE-1 H/W Installed @ EDL (Release C1, G1)																												
8	Proj Reviews	Acquisition Strategy Meeting	1/31/97	◆	Acquisition Strategy Meeting																												
9	PMC Docs	Program Management Plan Baselined	1/31/97	◆	Program Management Plan Baselined																												
10	PMC Docs	Project Plan (Includes Risk Assessment) Baselined	1/31/97	◆	Project Plan (Includes Risk Assessment) Baselined																												
11	Capabilities	SIM - Project Re-Baseline	2/1/97	◆	SIM - Project Re-Baseline																												
12	Proj Reviews	CLCS PMC Established	2/10/97	◆	CLCS PMC Established																												
13	Decisions/Def	Drawing Tools Selected	3/7/97	◆	Drawing Tools Selected																												
14	PMC Docs	System Test Plan Baselined	3/28/97	◆	System Test Plan Baselined																												
15	Facility Mile	LCC-X Early Start Console Inst. (Rel. C1, E1)	3/28/97	◆	LCC-X Early Start Console Inst. (Rel. C1, E1)																												
16	System S/W	Initial Sys & User Displays Receiving Shuttle Data	3/31/97	◆	Initial Sys & User Displays Receiving Shuttle Data																												
17	System S/W	Initial System Communications Complete	3/31/97	◆	Initial System Communications Complete																												
18	System S/W	System Development Environment On-Line	3/31/97	◆	System Development Environment On-Line																												
19	Deliveries	JUNO DELIVERY	3/31/97	◆	JUNO DELIVERY																												
20	Op Facilities	SAIL - Old LPS Equip Relocated to Payload Bay Area	4/10/97	◆	SAIL - Old LPS Equip Relocated to Payload Bay Area																												
21	Facility Mile	SDE-2 H/W Installed (Release C1, G1)	4/21/97	◆	SDE-2 H/W Installed (Release C1, G1)																												
22	Decisions/Def	Application S/W Tools Selected	4/23/97	▽	Application S/W Tools Selected																												
23	Proj Reviews	Arch. Baseline Review	4/23/97	◆	Arch. Baseline Review																												
24	PMC Docs	System Description Document Baselined	4/23/97	◆	System Description Document Baselined																												
25	Decisions/Def	CM Tools Selected	4/28/97	◆	CM Tools Selected																												
26	Capabilities	SIM - Model Databank and Model Translator	4/29/97	▽	SIM - Model Databank and Model Translator																												
27	Facility Mile	SDE-2 Functional	5/1/97	◆	SDE-2 Functional																												
28	PMC Docs	Life Cycle Cost Analysis Baselined	5/9/97	◆	Life Cycle Cost Analysis Baselined																												
29	Facility Mile	SDE-1 Relocated to PCC	5/9/97	◆	SDE-1 Relocated to PCC																												
30	Facility Mile	SDE-3 H/W Installed (Release C1 + Misc.)	6/1/97	◆	SDE-3 H/W Installed (Release C1 + Misc.)																												
31	Facility Mile	SDE JSC H/W Installed & Activated (Rel. C1, G1)	6/13/97	▽	SDE JSC H/W Installed & Activated (Rel. C1, G1)																												
32	Capabilities	SIM - Model and Procedure Translator (Release 2)	6/13/97	▽	SIM - Model and Procedure Translator (Release 2)																												
33	Proj Reviews	Non Advocate Review	6/20/97	◆	Non Advocate Review																												
34	Capabilities	GIM Remote Access Demo	6/26/97	▽	GIM Remote Access Demo																												

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				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
47	App S/W	HMF Pathfinder	9/26/97							◆																									
48	System S/W	Initial System Commanding Complete	9/26/97							◆																									
49	App S/W	LCC-X Ready for SLWT Test	9/26/97							◆																									
50	System S/W	Super Lightweight Data & Displays Functional	9/26/97							◆																									
51	Capabilities	SIM - Data Logging, Logging Reduction (Release 4)	10/2/97							◆																									
52	Capabilities	SDC - Limited Production Support	10/6/97							◆																									
53	Op Facilities	Network Architecture Defined	10/10/97							◆																									
54	Deliveries	REDSTONE DELIVERY	10/10/97							▼																									
55	Capabilities	SDC - Prelim End-to-End Verif Complete	10/15/97							◆																									
56	Op Facilities	OCR-1 Floor Plan Drawings	10/23/97							◆																									
57	Capabilities	SDC - SNO Backup Capable	10/31/97							◆																									
58	Capabilities	GIM First Art. Demo @ Lockheed Sanders (Nashua, N	11/7/97							▼																									
59	Op Facilities	Remove Equip for LCC-2 Dual Flow	11/10/97							▼																									
60	Op Facilities	LCC-4 Decommissioned	11/27/97							◆																									
61	Op Facilities	LCC-2 Dual Flow Capable	11/30/97							▼																									
62	Capabilities	SIM - Real-Time Model/Procedure Execution (Release	12/5/97							▼																									
63	Proj Reviews	Console Enclosure Hardware Spec Review (HSR) (Re	12/12/97							▼																									
64	Op Facilities	HMF Working Set Drawings	12/15/97							▼																									
65	Op Facilities	CITE - Requirements Defined	1/5/98							▼																									
66	Op Facilities	HMF - Ready for H/W	1/14/98							▼																									
67	Proj Reviews	Gateway H/W Hardware Spec Review (HSR) (Release	1/15/98							▼																									
68	Op Facilities	CCS - Requirements Defined	1/16/98							▼																									
69	Capabilities	GIM H/W Ready to Ship	1/26/98							▼																									
70	Capabilities	SIM - Model and Procedure Non-CCMS Graphics	2/3/98							▼																									
71	Op Facilities	HMF - H/W Inst. & Activated (Rel. C1,E2,G2(-1))	2/23/98							▼																									
72	Op Facilities	SAIL - H/W Installation (Release C1, E2, G2(-1))	2/26/98							▼																									
73	Capabilities	SIM - Model Execution with CCMS MDM and PCM Da	3/6/98							▼																									
74	System S/W	Basic Constraint Management Operating	3/27/98							▼																									
75	App S/W	HMF - Monitor Only	3/27/98							▼																									
76	System S/W	Initial End-Item Management Operating	3/27/98							▼																									
77	Op Facilities	OCR-1 Set Drawings Released	3/27/98							▼																									
78	Deliveries	THOR DELIVERY	3/27/98							▼																									
79	System S/W	DBSAFE Initial Operations	5/1/98							▼																									
80	Proj Reviews	Platforms and Networks HSRs Complete (Release C2)	5/1/98							▼																									
81	Proj Reviews	Project Plan Review (PPR)	5/1/98							▼																									
82	System S/W	S/W Portability Demonstrated (Release C2)	5/1/98							▼																									
83	Capabilities	SIM - Simulation Release to Validation	5/5/98							▼																									
84	Op Facilities	DFRC - Requirements Defined	5/31/98							▼																									
85	Op Facilities	SAIL - Available for S/W Development	6/1/98							▼																									
86	Capabilities	SDC - Phase I Installation Complete	7/1/98							▼																									
87	Op Facilities	HMF - H/W Update (Release G2)	8/12/98							▼																									
88	Manifest Mile	OV-104 at OMDP	8/18/98																																
89	Op Facilities	OCR-1 - H/W Inst. & Activated (Rel. C2, E2, G2)	9/1/98							▼																									
90	Capabilities	SDC Release P1 H/W Installed & Activated	9/18/98							▼																									
91	Deliveries	ATLAS DELIVERY	9/25/98							▼																									
92	App S/W	Demo Auto Cmd and Ctrl - HMF	9/25/98							▼																									

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93	App S/W	Demo Man/Auto Cmd/Cntrl - Orb PU (Model)	9/25/98											▽	Demo Man/Auto Cmd/Cntrl - Orb PU (Model)																				
94	System S/W	End Item Manager Phase II Operational	9/25/98											▽	End Item Manager Phase II Operational																				
95	Facility Mile	IDE-2 Functionality Established in OCR-1	9/25/98											▽	IDE-2 Functionality Established in OCR-1																				
96	System S/W	Initial System Redundancy Functional	9/25/98											▽	Initial System Redundancy Functional																				
97	Capabilities	SDC - End-to-End Verif Complete	11/17/98											▽	SDC - End-to-End Verif Complete																				
98	Capabilities	SIM - End-to-End Verification Complete	10/24/98											▽	SIM - End-to-End Verification Complete																				
99	Op Facilities	SAIL - H/W Upgrade (Release G2)	10/30/98											▽	SAIL - H/W Upgrade (Release G2)																				
100	Capabilities	SDC - ORR	12/18/98											▽	SDC - ORR																				
101	Capabilities	SIM - Simulation Release to Production	10/30/98											▽	SIM - Simulation Release to Production																				
102	Capabilities	SDC - Operational	2/2/99											▽	SDC - Operational																				
103	Capabilities	SIM - Full Support to CLCS	10/31/98											▽	SIM - Full Support to CLCS																				
104	Capabilities	SIM - User Transition Complete for CDS	12/1/98											▽	SIM - User Transition Complete for CDS																				
105	Op Facilities	HMF- Ready for User Acceptance	12/30/98											▽	HMF- Ready for User Acceptance																				
106	Capabilities	CDS Decommissioned	2/28/99											▽	CDS Decommissioned																				
107	Op Facilities	CITE - H/W Inst. & Rdy for Acceptance (Rel. C2, E2, G2)	2/1/99											▽	CITE - H/W Inst. & Rdy for Acceptance (Rel. C2, E2, G2)																				
108	App S/W	Demo Man/Auto Cmd/Cntrl - Orb PU (Flight H/W)	3/26/99											▽	Demo Man/Auto Cmd/Cntrl - Orb PU (Flight H/W)																				
109	App S/W	Demo Manual Cmd/Cntrl - Orb PU (OPF)	3/26/99											▽	Demo Manual Cmd/Cntrl - Orb PU (OPF)																				
110	App S/W	Monitor Orbiter Power-Up Stationkeeping (OPF)	3/26/99											▽	Monitor Orbiter Power-Up Stationkeeping (OPF)																				
111	App S/W	Monitor Orbiter Up-Mission Processing (UMPS)	3/26/99											▽	Monitor Orbiter Up-Mission Processing (UMPS)																				
112	System S/W	System Redundancy Management	3/26/99											▽	System Redundancy Management																				
113	System S/W	System Support Software and Services	3/26/99											▽	System Support Software and Services																				
114	Deliveries	TITAN DELIVERY	3/26/99											▽	TITAN DELIVERY																				
115	Proj Reviews	Project Plan Review (PPR)	4/15/99											▽	Project Plan Review (PPR)																				
116	Op Facilities	HMF - LPS Decommissioned	5/25/99											▽	HMF - LPS Decommissioned																				
117	Capabilities	SDC - Phase II Installation Complete	7/5/99											▽	SDC - Phase II Installation Complete																				
118	Facility Mile	IDE-2 H/W Inst. in LCC 2P10 (Rel. C2,E2,G2)	8/31/99											▽	IDE-2 H/W Inst. in LCC 2P10 (Rel. C2,E2,G2)																				
119	App S/W	Demo Auto Cmd/Cntrl - Orb PU (OPF)	9/24/99											▽	Demo Auto Cmd/Cntrl - Orb PU (OPF)																				
120	App S/W	Demo Manual Cmd/Cntrl - Orb Up-Mission Proc (UMP)	9/24/99											▽	Demo Manual Cmd/Cntrl - Orb Up-Mission Proc (UMPS)																				
121	App S/W	Monitor Man/Auto Orbiter Power-Up (PAD)	9/24/99											▽	Monitor Man/Auto Orbiter Power-Up (PAD)																				
122	Facility Mile	Relocate SDE-2 to LCC 2P10	9/24/99											▽	Relocate SDE-2 to LCC 2P10																				
123	Deliveries	SCOUT DELIVERY	9/24/99											▽	SCOUT DELIVERY																				
124	System S/W	System Support Software and Services	9/24/99											▽	System Support Software and Services																				
125	Capabilities	SDC - CLCS Data Store ORR	10/1/99											▽	SDC - CLCS Data Store ORR																				
126	Facility Mile	IDE-1 Relocated to LCC 2P10 (Move H/W)	10/31/99											▽	IDE-1 Relocated to LCC 2P10 (Move H/W)																				
127	Facility Mile	SDE JSC Teardown	12/30/99											▽	SDE JSC Teardown																				
128	Op Facilities	CITE - Applications Test & Integration	3/3/00											CITE - Applications Test & Integration																					
129	Op Facilities	CITE - ORR	3/6/00																▽	CITE - ORR															
130	Op Facilities	OCR-2 Floor Plan Defined	3/21/00																▽	OCR-2 Floor Plan Defined															
131	App S/W	Demo Auto Cmd/Cntrl - Orb Up-Mission Proc (UMPS)	3/31/00																▽	Demo Auto Cmd/Cntrl - Orb Up-Mission Proc (UMPS)															
132	App S/W	Monitor Man/Auto Cmd/Cntrl - Orb PU (VAB)	3/31/00																▽	Monitor Man/Auto Cmd/Cntrl - Orb PU (VAB)															
133	App S/W	Monitor Man/Auto Cmd/Cntrl - Pad Validation	3/31/00																▽	Monitor Man/Auto Cmd/Cntrl - Pad Validation															
134	App S/W	OPF Application S/W Validated	3/31/00																▽	OPF Application S/W Validated															
135	System S/W	System Support Software and Services	3/31/00																▽	System Support Software and Services															
136	Deliveries	DELTA DELIVERY	3/31/00																▽	DELTA DELIVERY															
137	Proj Reviews	Project Plan Review (PPR)	4/15/00																▽	Project Plan Review (PPR)															
138	Proj Reviews	Shuttle Element "No Impact" Assurance Review	6/20/00																▽	Shuttle Element "No Impact" Assurance Review															

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				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2				
139	Op Facilities	CCS - Floor Plan Defined	6/30/00																	▽	CCS - Floor Plan Defined														
140	Op Facilities	CLCS Sust. Engr. Envrmt Estab. (2P10 or PCC)	6/30/00																	▽	CLCS Sust. Engr. Envrmt Estab. (2P10 or PCC)														
141	Op Facilities	OCR-3 Floor Plan Defined	6/30/00																	▽	OCR-3 Floor Plan Defined														
142	App S/W	PAD Application S/W Validated	7/15/00																	▽	PAD Application S/W Validated														
143	Op Facilities	OCR-1 - Applications Test & Integration	7/20/00																																
144	Op Facilities	OCR-1 - ORR	8/1/00																	▽	OCR-1 - ORR														
145	Op Facilities	CITE - First CLCS Payload Flow	9/28/00																																
146	App S/W	Demo Auto Cmd/Cntrl - Tanking Ops	9/29/00																	▽	Demo Auto Cmd/Cntrl - Tanking Ops														
147	App S/W	Monitor Man/Auto Cmd/Cntrl - Pad Processing Ops	9/29/00																	▽	Monitor Man/Auto Cmd/Cntrl - Pad Processing Ops														
148	Deliveries	SATURN DELIVERY	9/29/00																	▽	SATURN DELIVERY														
149	System S/W	System Support Software and Services	9/29/00																	▽	System Support Software and Services														
150	App S/W	Support Launch Processing Operations	12/1/00																	▽	Support Launch Processing Operations														
151	Proj Reviews	Platforms and Networks HSRs Complete (Release C3)	12/15/00																	▽	Platforms and Networks HSRs Complete (Release C3)														
152	Op Facilities	OCR-1 - Launch Capable	12/20/00																	▽	OCR-1 - Launch Capable														
153	Op Facilities	OCR-1 - First CLCS Flow	12/20/00																																
154	Op Facilities	LCC-3 - Decommissioned	12/21/00																																
155	Deliveries	NOVA DELIVERY	3/30/01																	▽	LCC-3 - Decommissioned														
156	System S/W	System Support Software and Services	3/30/01																	▽	NOVA DELIVERY														
157	Op Facilities	OCR-2 - H/W Inst. & Activated (Rel. C3,E2,G2)	4/15/01																	▽	System Support Software and Services														
158	Proj Reviews	Project Plan Review (PPR)	4/15/01																	▽	OCR-2 - H/W Inst. & Activated (Rel. C3,E2,G2)														
159	Op Facilities	OCR-2 - ORR	4/15/01																	▽	Project Plan Review (PPR)														
160	Op Facilities	OCR-2 - Fully Operational	4/22/01																	▽	OCR-2 - ORR														
161	Op Facilities	LCC-2 - Decommissioned	4/23/01																	▽	OCR-2 - Fully Operational														
162	Op Facilities	HMF - H/W Upgrade (Release C3)	5/1/01																	▽	LCC-2 - Decommissioned														
163	Op Facilities	SAIL - H/W Upgrade (Release C3)	6/30/01																	▽	HMF - H/W Upgrade (Release C3)														
164	Op Facilities	CCS - H/W Inst. & Activated (Rel. C3, E2, G2)	8/31/01																																
165	Op Facilities	OCR-3 - H/W Inst. & Activated (Rel. C3,E2,G2)	8/31/01																	▽	CCS - H/W Inst. & Activated (Rel. C3, E2, G2)														
166	Op Facilities	CCS - ORR	9/6/01																	▽	OCR-3 - H/W Inst. & Activated (Rel. C3,E2,G2)														
167	Op Facilities	OCR-3 - ORR	9/6/01																	▽	CCS - ORR														
168	Op Facilities	OCR-3 - Fully Operational	9/13/01																	▽	OCR-3 - ORR														
169	Op Facilities	CCS - Fully Operational	9/13/01																	▽	OCR-3 - Fully Operational														
170	Op Facilities	CITE - LPS Decommissioned	9/14/01																	▽	CCS - Fully Operational														
171	Op Facilities	SAIL - LPS Decommissioned	9/14/01																	▽	CITE - LPS Decommissioned														
172	Op Facilities	CCS - LPS Decommissioned	9/14/01																	▽	SAIL - LPS Decommissioned														
173	Op Facilities	LCC-1 Decommissioned	9/14/01																	▽	CCS - LPS Decommissioned														
174	Op Facilities	LCC-1 Deactivation	9/28/01																	▽	LCC-1 Decommissioned														
175	App S/W	Monitor Man/Auto Cmd/Cntrl -Facilities Control for CCS	9/28/01																																
176	Deliveries	RLV DELIVERY	9/28/01																	▽	Monitor Man/Auto Cmd/Cntrl -Facilities Control for CCS														
177	System S/W	System Support Software and Services	9/28/01																	▽	RLV DELIVERY														
																				▽	System Support Software and Services														